

9/13/76

Introduced by: Dave Mooney
#76-760

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MOTION NO. 2692

A MOTION approving the Preliminary Recommended 1977-1982 Capital Improvement Program.

WHEREAS, the Council has requested that a preliminary 1977-1982 Capital Improvement Program be prepared and submitted to the Council to facilitate Council review of the Capital Improvement Program, and

WHEREAS, the Council has reviewed the Preliminary Recommended Capital Improvement Program as submitted.

NOW THEREFORE, BE IT MOVED by the Council of King County:

The Preliminary Recommended Capital Improvement Program has been reviewed and as amended reflects the Council's input and priorities for the 1977-1982 Capital Improvement Program. The Council, by this motion, amends the preliminary 1977-1982 CIP as follows and requests inclusion of these changes in the final 1977-1982 CIP and program budget:

1. That Parks projects identified for possible Forward Thrust funding in the Regional and Community allocation sectors of the submitted preliminary CIP receive recommendation for funding from each category dependent upon the degree to which usage will accrue on a regional or local planning area basis. The Sunset shop project is excluded from this input statement.

2. The North and South Regional Parks be developed in phases with no more than a \$500,000 allocation for each to be recommended for the first phase in 1977.

3. The bicycle and pedestrian trails project should be incorporated with the Public Works walkways program with its accompanying funding, so that integrated planning and development may occur. The Council recommends that \$250,000 per year be appropriated from the Roads fund (103) for this purpose and

1 council awaits the Executive's recommendation regarding
2 allocation of Forward Thrust funds for pedestrian and bicycle
3 trails.

4 4. The Multipurpose Recreation Facility and Sunset Shop
5 projects enjoy a less high priority in regional parks needs
6 than the others under consideration.

7 5. The Council has identified additional projects of a
8 regional nature they wish included in the Parks CIP. They are:

- 9 - Sand Point Regional Park
10 - Seattle Tennis Center
11 - Museum Expansion at Volunteer Park
12 - Performing Arts Center at Federal Way
13 - Preservation of Agricultural Lands

14 The Executive is encouraged to identify funding sources
15 to be used in the development of these projects, and to contact
16 other governmental entities, where appropriate, to establish
17 cooperation in the project's development.

18 6. Attached to this Motion are community allocation sheets
19 according to planning areas. Council input is noted regarding
20 key projects to receive attention in the next year. This is
21 provided for inclusion in the final budget.

22 7. Establish a project identified as the White Center
23 Retention Basin in the Flood Control section of the Physical
24 Environment Program. This project is to alleviate storm water
25 flooding conditions around Roxbury Street, White Center Park,
26 Kingston Gardens and Hicks Lake. All potential sources of
27 funding should be investigated for application to this project.

28 PASSED this 13th day of September, 1976.

29 KING COUNTY COUNCIL
30 KING COUNTY, WASHINGTON

31 Steve Mooney
32 Chairman

33 ATTEST:

Dorothy M. Owens
Deputy Clerk of the Council